

**RESOLUTION R20-18
BUDGET ADOPTION & TAX LEVY**

This Resolution shall authorize the appropriation of the necessary funds for the operation of the government and administration of the Village of New Glarus for the year 2021.

The Village Board of the Village of New Glarus, Green County, Wisconsin does hereby resolve as follows:

That there is hereby appropriated out of the receipts of the Village of New Glarus for the year 2020, including monies received from the general property tax levy, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts.

2021 PROPOSED BUDGET

VILLAGE OF NEW GLARUS

GENERAL FUND	2019 ACTUAL	2020 BUDGET	2020 ESTIMATED	2021 ADOPTED
Expense	1,455,104	1,486,916	1,487,893	1,507,140
Less Revenue Other than Property Tax				802,565
Less Surplus Applied				35,000
GENERAL FUND REQUIRED TAX LEVY				669,575
ROOM TAX FUND 11				
Expenses	82,466	70,000	40,000	60,000
Less Revenue other than Property Tax				60,000
ROOM TAX FUND 11 REQUIRED TAX LEVY				0
DEBT SERVICE FUND 12				
Debt Service	510,537	545,802	545,802	579,575
Less Revenue other than Property Tax				15,425
DEBT SERVICE FUND 12 REQUIRED TAX LEVY				564,150
EMPLOYEE BENEFIT-FD 15				
Sinking Fund/Expense	37,037	10,000	0	7,000
EMPLOYEE FUND 15 REQUIRED TAX LEVY				7,000
TIF#3-FUND 21				
Expenses	239,096	229,343	229,343	248,902
Less Revenue other than Increment				10,200
TIF#3 FUND 21 TAX INCREMENT				
TIF#4-FUND 22				
Expenses	50,144	40,251	28,511	28,529
Less Revenue other than Increment				65
TIF#4 FUND 22 TAX INCREMENT				
LIBRARY FUND 25				
Expenses	302,593	277,781	313,250	280,852
Less Revenue other than Property Tax				86,622
LIBRARY FUND 25 REQUIRED TAX LEVY				194,230
CHALET FUND 30				
Expenses	13,392	11,000	8,230	11,005
Less Revenue Other than Property Tax				2,500
CHALET FUND 30 REQUIRED TAX LEVY				8,505
SANITARY SEWER FUND 40				
Expenses	867,190	812,720	835,512	840,398
Less Revenue Other than Property Tax				1,025,400
To Surplus				185,002
SANITARY SEWER FUND REQUIRED TAX LEVY				0

STORM SEWER FUND 45

Expenses	121,246	125,777	94,760	128,338
Less Revenue Other than Property Tax				166,400
To surplus				<u>38,062</u>
STORM WATER FUND TAX LEVY				0

ELECTRIC/WATER FUND 50

Expense	2,947,048	2,965,270	2,877,388	2,986,725
Less Revenue other than Property Tax (User Fees)				3,128,324
To Surplus				<u>141,599</u>
ELECTRIC/WATER REQUIRED TAX LEVY				0

CAPITAL PROJECT FUND 60

Expenses	748,558	4,013,400	646,035	3,981,400
Less Sinking Applied				0
Less Surplus Applied				5,000
Less Borrowing				1,440,000
Transfer from GF surplus				35,000
Transfer from Library Fund				<u>2,500,000</u>
CAPITAL PROJECT FUND 60 REQUIRED TAX LEVY				1,400

SIDEWALK MAINT. FUND 67

Expenses	0	0	0	0
Less Surplus Applied				<u>0</u>
SIDEWALK MAINTENANCE-FUND 67 REQUIRED TAX LEVY				0

GARBAGE/RECYCLING - FUND 70

Expenses	152,542	139,184	154,581	155,963
Less Revenue other than Property Tax				<u>3,600</u>
GARBAGE/RECYCLING-FUND 70 REQUIRED TAX LEVY				152,363

REVOLVING LOAN FUND-FUND 80

Expenses	9,944	20,000	5,000	15,000
Less Revenue other than Property Tax				4,909
Less Surplus Applied				<u>10,091</u>
REVOLVING LOAN FUND-FUND 80 REQUIRED TAX LEVY				0

SUMMARY 2021 VILLAGE LEVIED FUNDS

Total Expense (w/out TIDs)	6,597,935			
Less Revenue Other than Property Tax (w/out TIDs)	3,475,621			
Anticipated Borrowing (Capital)	1,440,000			
Surplus/Sinking Applied	85,091			
REQUIRED TAX LEVY	1,597,223		1,597,223 Ck. Bal.	

2020 ASSESSED VALUE 187,943,500

And does further resolve to levy a tax of \$1,597,223 (excluding TIF amount) on all the taxable property within the Village of New Glarus as returned by the assessor in the year 2020 for the uses and purposes set forth in the 2021 Budget and to establish a local mill rate of 0.008498421

And does further resolve that the Village Clerk is hereby authorized and directed to spread this tax on the current roll for the Village of New Glarus.

This Resolution shall take effect and be in force from and after its passage and publication as provided by law.

DATE: 11/17/20.

PUBLIC HEARING: 11/17/2019(7:00pm)

Roger Truttmann, President

ADOPTED: 11/17/2020

PUBLISHED: 12/3/20

Lynne R. Erb, Clerk